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6315 S 19th St, Tacoma, WA 98466





#### Mission

To promote the wellness, recovery and resilience of adults experiencing disabilities in Pierce County.

#### Vision

TACID participants discover their strengths, learn new skills and make the social and emotional gains that will improve their quality of life.

#### Dear Friends of TACID.

We are so glad to share this latest Annual Report with you! 2022 was a particularly hard year for TACID, with the unexpected passing of our beloved Executive Director, Nola Renz, in March. When we reopened our building in April after months of closure because of the pandemic, there was an understandable mix of joy and sadness. With an interim Executive Director at the helm and the restarting of our on-site programs, progress was steady as we gradually welcomed more and more participants back to TACID and continued to serve others through online programming. And, the enduring, resilient spirit of TACID has shown through in spite of the challenges we faced. Staff and board joined forces to create and celebrate several bright spots in 2022-including the adding of fantastic new staff members; a new peer-led group, a <u>beautiful new website</u>, an expansion of the Young Adult program, replanting (and reaping) of Nola's beloved vegetable garden, and more! Just like our participants in wellness and recovery who focus on building on what's good, TACID is gratefully entering 2023 with a sense of hope and determination to build on Nola's legacy of care.

We are grateful to YOU for being a part of what makes us hopeful. Thank you for your support and partnership!

Anne James President, Board of Directors Nalani Linder Interim Executive Director

# **Annual Report** 2021 - 2022

WWW.TACID.ORG

# **NEW IN 2022**

#### **RolePlay Peer Gaming**

This fun new group supports the development of critical thinking. empathy, social skills, resource management and more in an interactive but passive way. Everyone is welcome to the table regardless of their experience in playing games. Participants are guided on magical quests, solve puzzles, explore new worlds, and make new friends.

#### **Generation of Change**

Generation of Change is a BIPOC (mostly black) community and second family to some. We provide a safe space for marginalized individuals dealing with behavioral health issues-many of which stem from race-based traumas. Here, we heal familial relationships, support one another through tragedies, as well as face fears, and build resilience.

#### Peer Support Groups

Managing COVID Grief & Stress Journey Through Grief Living in the Balance Choose Hope for Depression **Rambling Pens** Exploring 12 Step Recovery Voices & Visions Art in Recovery Peer Group Generation of Change

#### Wellness Groups

Intuitive Art Gentle Yoga Meditation and Sound Bath **Drum Healing Circle** Upper Body Massage **RolePlay Peer Gaming** 



#### **Challenges Become New Opportunities**

Adjusting to the difficulties presented by the Covid-19 pandemic was especially difficult for the population TACID serves. While learning how to access programs and services remotely was not immediately accessible to all our participants, the remote option has since become integral to our ability to expand care to participants who cannot visit us in person for any reason. We welcome this innovation as a way to reach even more people in need.





| Support & Revenue                 | 2021      | 2022    |
|-----------------------------------|-----------|---------|
| Corporate Grants                  | 593,999   | 346,333 |
| Foundation Grants                 | 252,000   | 166,000 |
| Special Events                    | 28,594    | 14,895  |
| Government Grants                 | 20,110    | 20,110  |
| Donations                         | 25,499    | 34,450  |
| Paycheck Protection Program Grant | 137,861   |         |
| Investment Income/Loss            | 4,408     | (3,437) |
| Total Support & Revenue           | 1,062,471 | 576,351 |

#### Assets

**Total Expenses** 

| Change in net assets<br>Net Assets, beginning of the year<br><b>Net Assets, end of year</b> | 198,047<br>943,828<br><b>1,141,875</b> | (493,378)<br>1,141,875<br><b>646,497</b> |
|---|--|--|
| Expenses  |  |  |
| Program Services  | 679,353                                | 887,876                                  |
| General & Administrative  | 116,011                                | 128,368                                  |
| Fundraising   | 69,060                                 | 53,487                                   |

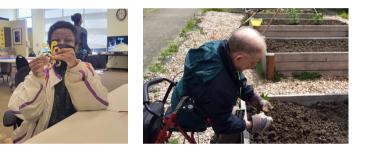


"It helped me confront my fears and is helping me rebuild a relationship with my family." -Julie

#### Wellness & Disabilities

Our wellness groups help participants develop a deeper relationship with their body, mind, and spirit. Feeling into this connection reinforces a sensation of belonging and teaches new ways to process life's difficulties. Activities that nurture joy and relaxation are transformative as they invite us to quiet the mind as we breathe and focus inward or laugh as we allow ourselves time to create and play. These accessible practices are especially powerful for people experiencing mental, emotional, and/or physical pain, and provide an inclusive community free from stigma.

> "I'm really glad to be a participant at TACID. I'm much less isolated than I've been for several years." -Alex



## **In Loving Memory of Nola**

TACID will be forever in the debt of Nola Renz. who served as Executive Director from 2015 - 2022. She used her leadership, vision and heart to enact positive changes for staff and participants. She supported TACID by:

- Moving from a deficit budget to being financially solvent with healthy reserves.
- Updating the building with new carpet, paint and signage.
- Starting potlucks for participants the essence of the TACID community - cooking much of the food herself.
- Installing and planting raised garden beds to provide participants with an enjoyable activity and a source of fresh food. Nola prepared and shared dishes from the garden harvest.
- Jumping into action when something needed to be done. She skillfully interacted with major donors and would also assemble a vacuum cleaner or retrieve a lost item from the dumpster.

The impact of Nola's huge heart, warm smile and deep love for TACID cannot be overstated. We hope to continue on her legacy of kindness, generosity and support for years to come.



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#### **Staff Advancements**

We're proud that three TACID staff completed the 40-hour, Certified Peer Support Training and passed their certification tests in 2022. Participants and CPCs at TACID are all considered "peers" who share common experiences or challenges and are walking a similar path. Together, we can connect and heal.

> "I feel like I'm heard and that I belong to something that can possibly make change." -Christopher







